

Cashed-in WWA funds for the period January to 7th June 2021 (in Euros)

The purpose of this table is to reflect the actual cash receipts and the money available in each dedicated funds

REVENUES	WWA	South Korea	Malaysia	IMO	Singapore	Consolidated
Registration fees	14.500,00					14.500,00
IFAN *						
Korea						
Malaysia			100.000,00			100.000,00
IMO						
France						
UK/Trinity House	27.715,00					27.715,00
SINGAPORE						
	42.215,00		100.000,00			142.215,00

* Only €522,500 are paid for the 2020 sponsorship (172,500 is still remaining due for the year 2020)

EXPENSES

Education and Training	2.949,00	31.026,62			9.515,62	43.491,24
Capacity Building	18.907,29				5.468,62	24.375,91
Research & development						
Other Academy related	44.541,71					44.541,71
Permanent staff's costs	147.291,42					147.291,42
	213.689,42	31.026,62			14.984,24	259.700,28
Result	(171.474,42)	(31.026,62)	100.000,00		(14.984,24)	(117.485,28)
serve from previous year	612.217,70	419,48	6.206,03	1.479,49	1.023,49	621.346,19
Total available	440.743,28	(30.607,14)	106.206,03	1.479,49	(13.960,75)	503.860,91