

## Budget IALA (NGO) and IALA (IGO) - Typical year (WWA not included)

### PRESENT IALA (2024)

INCOME	3 300 666
PERSONNEL COSTS	1 842 575
OPERATING COSTS	1 327 832
OTHER COSTS	39 000
Balance	<b>91 259</b>

#### Contributions:

National members:	€ 19 110
Industrial members:	€ 6 540
Associate members:	€ 3 160

Based on 11,5 staff + 1 consultant  
HQ in SGeL

### IALA AS AN IGO

INCOME	3 297 590
PERSONNEL COSTS	1 869 735
OPERATING COSTS	1 278 486
OTHER COSTS	42 060
Balance	<b>107 308</b>

#### Contributions/fees:

Member States:	€ 22,000
Associate members (former Nationals):	€ 20,000
Affiliate Industrial members:	€ 6,736
Affiliate members:	€ 3,255

Based on 13 staff + 1 consultant  
HQ in SGeL  
HQ agreement in force

### Variance Main impact

-0,1%	Membership + internal tax
-1,5%	Decrease in social contributions
-4%	Exemption of VAT on purchases and services
+8%	
+18%	